

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: Michael P. Callagy, County Executive
Subject: **Fiscal Year 2024-25 Budget for Measure K Funds**

RECOMMENDATION:

Adopt a resolution:

- A) Approving recommendations for **Measure K** expenditures for planning purposes in preparation for the Fiscal Year 2024-25 Recommended Budget, including allocations in the amount of \$15,000,000 for services and programs within the Housing and Homelessness priority area, \$3,500,000 for programs and services within in the Emergency Preparedness priority area and \$16,000,000 for programs and services in the Children, Family and Seniors priority area, and \$75,500,000 in ongoing services and programs, as set forth in Attachment A; and
- B) Approving recommendations for proposed programs and services pursuant to the FY 2024-25 Measure Notice of Funding Opportunity as set forth in Attachment B-D and authorizing the County Executive or designee to negotiate agreements with recommended applicants, and/or conduct further solicitations, as necessary and advisable within the discretion of the County Executive, to be returned to the Board for approval.

BACKGROUND:

In 2012, the County voted in favor of a ballot initiative, **Measure A**, a countywide half-cent sales tax to financially support essential County services and to ensure the maintenance of aging government infrastructure. In November 2016, **Measure K** was passed by San Mateo County voters to extend the sales tax for 20 years, until March 31, 2043.

As part of the initial **Measure A** ballot initiative, the Board and the County Manager (now referred to as the County Executive) identified potential service areas for spending funds generated by the sales tax. In 2013, staff held public speaking events to engage the community, and the subsequent RFP process was open to all Community Based Organizations (CBOs). In connection with that process, the County selected various CBOs to provide services funded by **Measure K**.

Since the initial process, and in response to changing community needs, this Board has expressed a desire to reexamine **Measure K** funding priorities and processes for

allocating funds. Throughout 2023, at various Board retreats, meetings and discussions, this Board expressed interest in gathering fresh community input regarding funding needs across and within priority areas of Housing and Homelessness, Children and Families, Mental Health, and Emergency Preparedness.

In response to this Board direction, staff gathered community input regarding priorities for the allocation of **Measure K** funds. Staff collected feedback from CBOs as well as County departments and engaged an agency to conduct a countywide survey and listening sessions to obtain resident input. At the October 3, 2023 **Measure K** study session, staff presented a report produced by InterEthnica, summarizing the results of the surveys and listening sessions and providing valuable input for the Board.

On October 17, 2023, after considering the County's needs and community input, this Board finalized and approved priority areas for FY 2024-25 **Measure K** funding. The priority areas are: Children, Families, and Seniors, Housing and Homelessness and Emergency Preparedness. Mental Health is a component of each priority area rather than a stand-alone item. In addition to the approval of the priority areas, this Board authorized the County Executive to develop and proceed with a Notice of Funding Opportunity (NOFO) process to obtain applications for funding within the approved priority areas and subcategories identified by the Board. The Board also directed staff to identify a portion of **Measure K** revenues that could be re-allocated to reflect the community input gathered through this process.

DISCUSSION:

Measure K revenue for FY 2024-25 is anticipated to total approximately \$110 million. With direction from this Board, approximately \$75.5 million was set aside for ongoing programs and services necessary to support existing systems of care within the county. Some of the programs include the Affordable Housing Fund, Big Lift, Elder Abuse, Fire Mitigation, Gun Violence Prevention, and programs associated to airport activities. The set aside also includes \$1.5 million for data evaluation and approximately \$2.3 million to account for the increase in current staff costs and contracts. Attachment A submitted with this Board item outlines the total planned **Measure K** expenditures for these ongoing programs and services. The remaining \$34.5 million of **Measure K** revenue was earmarked for allocation under the NOFO for programs in the Board's three priority areas.

The NOFO, which closed on January 5, 2024, generated substantial interest from the community. The County received 315 applications including 232 applications to provide programs for Children, Families, and Seniors; 28 applications for funding Emergency Preparedness; and 55 applications under the Housing and Homelessness category. The NOFO was heavily over-subscribed, with requests for **Measure K** funding in the first year alone totaling \$251 million – many times more than the \$34.5 million in available funding.

A panel of subject matter experts comprised of both County staff, community members, and partners reviewed and evaluated each application. The panels applied the evaluation criteria outlined in the NOFO to assess the applications, considering County and community need for the program and applicant capacity. While each panel engaged in its own specific discussions to identify those applications that would be recommended to fund in a specific priority area, some common themes emerged among proposals that generally ranked higher, including factors such as the extent to which:

- The application met an identified county and community need and was in alignment with the Board's priority areas.
- The application would fill a gap in services or help streamline existing systems of care and there were no other funding sources available to meet the need.
- The application was not a duplication of services.
- The applicant demonstrated relevant experience and the organizational capacity to implement proposal at a scale appropriate for the need.
- The application leveraged other funding sources and was not supplanting other funding.
- The application addressed the needs of those most vulnerable and historically underserved.
- The application had strong performance metrics that demonstrated how progress and success would be measured and the likelihood that the metrics could be accomplished.

On March 19, 2024, staff presented recommendations to the Board based on the panels' evaluation of the NOFO applications.

Staff now recommends that the Board approve an overall allocation of the \$34.5 million of **Measure K** revenues under the NOFO across the priority areas as follows: \$15 million for Housing and Homelessness; \$16 million for Children, Families, and Seniors; and \$3.5 million for Emergency Preparedness. These recommended allocations are based on the number of applications received in each priority area, total funding requests and other potential funding sources available to meet the needs. These allocations are set forth in Attachment A and are in addition to the \$75.5 million in **Measure K** funding allocations.

Staff further recommends that the Board authorize the County Executive, or designee, to negotiate agreements and/or conduct further solicitations, as necessary and advisable in the County Executive's discretion, with respect to funding the applications specified in Attachments B-D, which agreements shall be subject to approval by this Board at a future meeting. The applications recommended for negotiation or further solicitation include thirteen proposals under the Housing and Homelessness priority area, thirteen applications under the Emergency Preparedness priority area, and at this

time, two applications under the Children, Families and Seniors priority area. In light of the sheer number of applications within the Children, Families, and Seniors priority area, more time is needed to compile the full set of recommendations for funding for that area, but the two applications being recommended at this time address immediate needs that were evident from the application pool and benefit children, families, and seniors countywide. Staff expects to return to this Board with recommendations for allocating the remaining \$13 million in this priority area in the coming months.

In all cases, the County Executive would have discretion to negotiate proposed agreements for Board approval, and/or conduct further solicitations, in the best interest of the County and may determine not to proceed with agreements with certain applicants, to proceed at a funding level other than proposed by applicants and to determine such other terms and conditions as may be necessary and advisable in the County Executive's discretion.

If authorized by this Board, staff expects that proposed agreements would be returned to this Board for approval by the end of the current fiscal year.

EQUITY IMPACT:

The recommended **Measure K** budget addresses pressing community needs and priorities. The **Measure K** allocation process has considered the voices, needs, and priorities as expressed by local community members. It seeks to measurably improve the lives of all San Mateo County residents.

FISCAL IMPACT:

The FY 2024-25 Recommended Budget is expected to include a total of \$110 million in **Measure K** revenue. The **Measure K** funding allocations approved by the Board by this action and set forth in Attachment A are made for planning purposes in preparation for the FY 2024-25 Recommended Budget which will be submitted in accordance with the Government Code in June 2024.

Attachment A - Measure K Proposed FY 2024-25 Recommended Budget

Department Name	Project Code	Project Name	FY 2023-24 Adopted	New for FY 2024-25	FY 2024-25 Recommended Budget
Sheriff's Office	SHFSS	School Safety	\$ 677,092		\$ 677,092
Human Services Agency	NDSSEL	Big Lift	\$ 6,911,988		\$ 6,911,988
County Library	LIBBL	Big Lift - Summer Program	\$ 1,088,012		\$ 1,088,012
County Library	LIBRR	Big Lift - Raise a Reader Program	\$ 100,000		\$ 100,000
County Health	PRETH	Pre To Three - Behavioral Health	\$ 647,660		\$ 647,660
County Health	PRETH	Pre to Three - Family Health Services	\$ 459,565		\$ 459,565
County Health	YOPCM	Youth Outpatient Case Mgmt	\$ 865,879		\$ 865,879
County Health	KIMAT	Integrated Medication Assisted Treatment Program	\$ 1,480,178		\$ 1,480,178
County Health	FHHVE	Home Visit Expansion - First Time Parents	\$ 1,383,991		\$ 1,383,991
County Health	PESCM	Pyschiatric Emergency Youth Case Management	\$ 351,500		\$ 351,500
County Health	NDSPP	BHRS & Police Pilot Program	\$ 500,000		\$ 500,000
District Attorney's Office	DAOEA	Elder Abuse	\$ 1,109,676		\$ 1,109,676
County Health	AASED	Elder Dependent Assistance	\$ 767,394		\$ 767,394
District Attorney's Office	DAOGV	Gun Violence Prevention Program (GVPP)	\$ 30,000		\$ 30,000
County Health	HLTMC	Case Management for Vulnerable Seniors and Youth	\$ 1,254,359		\$ 1,254,359
County Health	PESCA	Coastside Medical Services	\$ 568,071		\$ 568,071
Human Services Agency	HSAVS	Veterans Services	\$ 370,050		\$ 370,050
Human Resources Department	STEPA	Internship Program for Youth (STEP)	\$ 454,574		\$ 454,574
Parks Department	PRKOP	Maintenance & Operations	\$ 1,500,000		\$ 1,500,000
Parks Department	PRKVS	Visitor Services	\$ 200,000		\$ 200,000
Parks Department	PRKC4	Coyote Point Park Modernization Project	\$ 1,800,000		\$ 1,800,000
Parks Department	PRKWP	Parkwide Asphalt Paving	\$ 1,000,000		\$ 1,000,000
District Attorney's Office	DAOGV	Gun Violence Prevention Program (GVPP)	\$ 825,000		\$ 825,000
District Attorney's Office	DAODV	Pilot - Children from Homes in Conflict (Domestic Violence)	\$ 245,000		\$ 245,000
Children, Families, and Seniors Ongoing Services			\$ 24,589,990	\$ -	\$ 24,589,990
Children, Families, and Seniors NOFO Allocation				\$ 16,000,000	\$ 16,000,000
FY 2024-25 Recommended Children, Families, and Seniors Total				\$ 16,000,000	\$ 40,589,990
Parks Department	NATRS	Natural Resource Management	\$ 275,000		\$ 275,000
Parks Department	PRKFM	Fire Mitigation	\$ 1,000,000		\$ 1,000,000
Parks Department	PRKOP	Memorial Waterline Replacement	\$ 75,000		\$ 75,000
Fire Protection Service		Wildlife Urban Interface		\$ 600,000	\$ 600,000
Emergency Preparedness Ongoing Services			\$ 1,350,000	\$ 600,000	\$ 1,950,000
Emergency Preparedness NOFO Allocation				\$ 3,500,000	\$ 3,500,000
FY 2024-25 Recommended Emergency Preparedness Total				\$ 4,100,000	\$ 5,450,000
Human Services Agency	HSAIT	HMIS Clarity System	\$ 125,279		\$ 125,279
Human Services Agency	HSAHA	Shelter Operations	\$ 5,000,000		\$ 5,000,000
Human Services Agency	HSAHI	Homeless Diversion & Coordinated Entry - Program Monitoring	\$ 2,132,615		\$ 2,132,615
Department of Housing	DOHAH	Affordable Housing Fund	\$ 19,000,000		\$ 19,000,000
Department of Housing	DOHHS	Local Housing Subsidy Program (Vouchers)	\$ 8,000,000	\$ 700,000	\$ 8,700,000
Department of Housing	DOHSS	Staff Support	\$ 1,255,699		\$ 1,255,699
County Health	HLTWP	Housing Location and Retention for Medically Fragile	\$ 2,000,000		\$ 2,000,000
Human Services Agency	HSAHS	EPA Homeless Shelter Op Exp	\$ 631,352		\$ 631,352

Attachment A - Measure K Proposed FY 2024-25 Recommended Budget

Department Name	Project Code	Project Name	FY 2023-24 Adopted	New for FY 2024-25	FY 2024-25 Recommended Budget
Human Services Agency	HSASH	Safe Harbor Shelter Bridge	\$ 196,999		\$ 196,999
Human Services Agency	HSABF	HMIS Clarity - Case Management Administration	\$ 138,548		\$ 138,548
Housing & Homelessness Ongoing Services			\$ 38,480,491	\$ 700,000	\$ 39,180,491
Housing & Homelessness NOFO Allocation				\$ 15,000,000	\$ 15,000,000
FY 2024-25 Recommended Housing & Homelessness Total				\$ 15,700,000	\$ 54,180,491
County Executive's Office/Clerk of the Board	CMOOC	Measure A Outreach Coordinator	\$ 240,072		\$ 240,072
Measure K Support	CMOAA	Measure K Support	\$ 544,578		\$ 544,578
Non-Departmental Services	MAADM	Measure K Oversight Committee	\$ 15,000		\$ 15,000
County Executive's Office/Clerk of the Board	CEOGH	Analyst for GVPP & Homelessness	\$ 250,000		\$ 250,000
County Executive's Office/Clerk of the Board		Data & Evaluation		\$ 1,500,000	\$ 1,500,000
County Executive's Office/Clerk of the Board		Increase for positions and contracts (COLA)		\$ 2,256,070	\$ 2,256,070
Measure K Support Ongoing Services			\$ 1,049,650	\$ 3,756,070	\$ 4,805,720
FY 2024-25 Recommended Measure K Support Total				\$ 3,756,070	\$ 4,805,720
Agriculture/Weights and Measures	AWMAS	Measure K Airport (FAA Ruling)	\$ 153,633		\$ 153,633
County Attorney's Office	CCOAS	Measure K Airport (FAA Ruling)	\$ 118,908		\$ 118,908
Sheriff's Office	SHFAS	Measure K Airport (FAA Ruling)	\$ 1,893,732		\$ 1,893,732
Department of Public Works	DPWA1	MCO Airport Sup	\$ 239,931		\$ 239,931
County Health	HLTAS	Measure K Airport (FAA Ruling)	\$ 67,595		\$ 67,595
Measure K Airport FAA Ongoing Services			\$ 2,473,799	\$ -	\$ 2,473,799
FY 2024-25 Measure K Airport FAA Total				\$ -	\$ 2,473,799
District Specific	BOSD1	Programs and Services District 1			\$ -
District Specific	BOSD2	Programs and Services District 2			\$ -
District Specific	BOSD3	Programs and Services District 3			\$ -
District Specific	BOSD4	Programs and Services District 4			\$ -
District Specific	BOSD5	Programs and Services District 5			\$ -
District Specific - All Districts		Programs and Services - In current budget	\$ 2,500,000	\$ -	\$ 2,500,000
FY 2024-25 District Specific Total				\$ -	\$ 2,500,000
FY 2024-25 TOTAL PROPOSED RECOMMENDED BUDGET			\$ 70,443,930	\$ 39,556,070	\$ 110,000,000

Attachment B - Housing and Homelessness

Agency Name	Average Yearly Request	Description of Service Proposed	Status
Abode Services	\$1,192,192	Housing locator services for individuals with vouchers.	Recommended for negotiation
Abode Services	\$1,924,713	Rapid Rehousing Program for households who are unhoused.	Recommended for negotiation
Center for Common Concerns	\$256,998	Technical Assistance consulting services to advise on system design and training.	Recommended for negotiation
Coastside Hope	\$376,489	Housing specialist to identify and maintain an inventory of Affordable Housing Fund (AHF) units on the coast for placement of individuals/families who are unhoused or in shelter. Aid in negotiation of rent.	Recommended for negotiation
Homeless Outreach (LifeMoves)	\$2,087,631	Homeless Outreach Teams (HOT)	Recommended for RFP
Inclement Weather Program - Event Center	\$636,472	Annual Inclement Weather Program for temporary shelter of the unhoused during extreme weather conditions and/or emergencies.	Recommended for negotiation
LifeMoves	\$1,610,489	Motel Voucher Program for families. New Model with case management.	Recommended for negotiation
Office of Sustainability	\$887,500	Support efforts to help cities produce and preserve housing at all income levels and provide access to technical assistance to streamline development.	Recommended for negotiation
Public Health Policy	\$763,545	Expansion and preservation of medical services provided to the unhoused.	Recommended for negotiation
Samaritan House	\$2,503,018	Countywide Emergency Financial Assistance Program.	Recommended for negotiation
Samaritan House	\$364,151	Request for the addition of 3 Diversion Specialists to assist with assessment of individuals/families at risk of homelessness and/or unsheltered.	Recommended for negotiation
Starvista	\$605,394	Youth shelter for youth between the ages of 18-26.	Recommended for negotiation
VRS - Employment Services	\$3,655,417	Employment training, resume development, and job coaching for unsheltered adults.	Recommended for negotiation
Abode Services	\$298,382	Additional clinical staff at existing Permanent Supportive Housing (PSH) sites.	

Attachment B - Housing and Homelessness

Agency Name	Average Yearly Request	Description of Service Proposed	Status
Abundant Grace	\$250,000	Full Circle Food Justice Program to train farmworkers on the Coast.	
Bay Area Council	\$327,200	Assessment of Accessory Dwelling Units (ADUs) and Middle Housing Permit Processes in Cities.	
Brilliant Corners	\$285,922	Rental subsidies for high utilizers of Health Plan of San Mateo Services (HPSM).	
Cabrillo Unified School	\$916,667	Workforce Housing.	
California Clubhouse	\$397,317	Expansion of membership, research & planning, and strategic planning for the organization.	
Caminar Services	\$376,200	Emergency Financial Assistance.	
Catholic Charities	\$632,861	Emergency Financial Assistance.	
City of East Palo	\$639,667	Seed funding for a loan program to develop Below Market Rate housing in East Palo Alto.	
City of Millbrae	\$569,700	Millbrae (HOT) Homeless Outreach Team and Street Medicine Teams.	
City of Millbrae	\$581,465	Temporary facility to house Homeless Outreach Team (HOT) and Street Medicine Teams.	
City of SSF	\$1,421,135	South San Francisco Homeless Outreach Teams (HOT).	
Community Planning Collab	\$263,500	Support Housing Element implementation.	
Community Planning Collab	\$264,788	Development of an Accessory Dwelling Unit (ADU) website.	
CORA	\$312,721	On-site counseling and intake in evening hours.	
EPACANDO	\$352,691	Assist East Palo Alto residents with navigating the Accessory Dwelling Unit (ADU) process.	
Exygy Services	\$493,230	Expand Affordable Housing Fund portal.	
Habitat for Humanity	\$666,667	Pre-construction development costs.	
Hearts for Homeless	\$740,375	Staffing case management.	
HIP Housing	\$250,000	Housing Readiness Program for seniors.	
Housing Choices	\$277,994	Educational workshops on housing topics.	

Attachment B - Housing and Homelessness

Agency Name	Average Yearly Request	Description of Service Proposed	Status
Housing Endowment and Regional Trust	\$337,333	Housing fellowships to manage and execute cities Affordable Housing Fund.	
Human Services Agency OSP	\$2,676,366	Motel Voucher Program for families. New Model with case management.	
LifeMoves	\$551,936	Addition of staff at shelters.	
LifeMoves	\$1,708,674	Addition of staff at shelters.	
Mental Health Association	\$357,371	Addition of staff at housing sites.	
Mercy Housing	\$12,278,165	Pre-construction development costs.	
Our Common Ground	\$645,267	Contract 8 dedicated beds as a transition from detox for unsheltered individuals.	
Pacifica School District	\$17,135,407	Workforce Housing.	
PAHALI	\$666,667	Community Land Trust pay debt.	
PARCA	\$300,690	Funds to support residential and independent living services program for individuals living with disabilities and their families.	
Rebuilding Together	\$549,585	Staffing and repairs for homes.	
Redwood City School	\$882,950	Emergency Financial Assistance.	
Retraining the Village	\$1,635,909	Funding for private home housing.	
Saint Mark AME Zion	\$255,333	Lease community residences for reentry population.	
St James Community Development	\$449,463	Construction development costs.	
SMC BHRS HEAL	\$172,313	Request for 2 clinicians.	
Starvista	\$365,407	Rapid Rehousing Program for youth.	
United Hope Builders	\$588,500	Pre-construction development costs.	
WeHope	\$543,758	Jail outreach.	

Sum of Average Yearly Request	\$69,283,584
Total Available Funding	\$15,000,000

Attachment C - Emergency Preparedness

Agency Name	Average Yearly Request	Service	Status
Climate Resilient Communities	\$260,900	Disaster preparedness workshops in vulnerable communities and home repairs for elderly residents.	Recommended for negotiation
Coastside CERT	\$320,000	Program coordinator for CERT activities & training.	Recommended for negotiation
Community Resilience Initiative (Constant and Assoc.)	\$682,337	Countywide community engagement to enhance emergency preparedness and to meet requirements of local hazard mitigation plan. Development of equity-informed and effective communication plans, templates in multiple languages, and a strategic roadmap for emergency preparedness and response.	Recommended for negotiation
County Department of Public Works - CSA 7 & 11	\$1,400,000	Update failing CSA 7 and CSA 11 system infrastructure and resiliency and develop emergency plans. Improved system to serve future local Fire Center.	Recommended for negotiation
Department of Emergency Management	\$610,000	One Emergency management coordinator for the coast. One Emergency management coordinator dedicated to community outreach and one dedicated to alert and warning.	Recommended for negotiation
Fire Safe San Mateo County	\$343,502	Hardening evacuation routes and temporary refuge area in high fire risk areas. Minimum of 25 community wood chipping events in high-risk fire areas.	Recommended for negotiation
La Honda Fire Brigade	\$715,000	Strategically located advance resource center cache with a deployment and maintenance plan.	Recommended for negotiation
Medical Reserve Corps	\$292,819	Countywide Medical Reserve Corps to provide emergency medical services during disasters.	Recommended for negotiation
Operation Area Emergency Plan Annex (Tetra Tech, Inc)	\$400,945	Operational Area EOP and annexes updates. Template for the cities, towns, and other jurisdictions.	Recommended for RFP Per BOS 3/26 - Recommendation for Department of Emergency Management to review other funding opportunities to complete this work

Attachment C - Emergency Preparedness

Agency Name	Average Yearly Request	Service	Status
Operational AI Emergency Management Software (Ladris)	\$393,333	Operational AI emergency management software for automated infrastructure assessment, real-time data monitoring, and situational awareness for countywide response.	Recommended for negotiation
Resiliency Collective and Hubs (Thrive)	\$759,067	Study and develop, among other things, neighborhood resiliency collectives countywide.	Recommended for RFP
Resource Conservation District	\$634,608	Support multiple shovel-ready fuel break projects in high fire risk areas and climate change planning.	Recommended for negotiation
SMC Large Animal Evacuation Group	\$374,331	Trailer and equipment for large animal evacuation.	Recommended for negotiation
Anamatangi Polynesian Voices	\$259,263	Creation of community hubs in affordable housing complexes, along with countywide initiative centered on the establishment and operation of a Pacific Islander Community Emergency Response.	
Cabrillo Unified School District, Business Services	\$965,333	Addition of on-campus diesel generators, essential electric panel modifications, and security fencing.	
Cabrillo Unified School District-Office of Sustainability	\$1,390,333	Create nanogrid, renovate school kitchen for mass care and shelter, and transition bus fleet to electric.	
Catholic Charities CYO of the Archdiocese of San Francisco	\$524,643	Retrofit existing buildings into Resiliency Hubs with off-grid power sources (solar), battery storage, water purification systems, and satellite internet.	
Chacruna Institute for Psychedelic Plant Medicines	\$292,133	Educational presentations on safe psychedelic use to marginalized communities and schools.	
City of Belmont	\$3,000,000	Design community center in Belmont to, among other things, serve as emergency relief center and offer diverse programming for all ages and abilities.	
City of Pacifica	\$1,590,000	Storm drainage improvement project in Pacifica.	
City of South San Francisco	\$275,498	South San Francisco's Emergency Operations Plan.	
County Pre-Hospital Emergency Medical Services Group	\$2,341,667	Essential radio communication infrastructure to, among other things, facilitate coordinated responses, timely evacuations, and efficient dissemination of information.	

Attachment C - Emergency Preparedness

Agency Name	Average Yearly Request	Service	Status
Cuesta La Honda Guild +1 (Water)	\$404,333	Infrastructure enhancement to the La Honda water system, including repairing & stabilizing resevoir, rebuilding pump station, and optimizing backup electrical power systems.	
Cuesta La Honda Guild +2 (FSC)	\$290,000	Tree removal, brush clearing, road rehab, and new fire escape route to reduce fire threats.	
Filoli Center	\$291,961	Vegetation management, tree management around power lines, emergency access roads, reducing ground-to-canopy fuel loads and establishing defensible space around structures.	
Ranch Road West Users Association	\$279,933	Vegetation management and road improvement projects on Ranch Road West	
San Mateo County Harbor District	\$666,667	Address Pillar Point Harbor needs, including operational capacity, infrastructure, and continued public access to maritime recreational opportunities.	
San Mateo County Sheriff's Office - Emergency Services Bureau	\$180,000	Emergency Services Branch Coordinator position	
United Way of the Bay Area	\$566,667	Enhance 211 call center operations and disaster preparedness for the County, including support with 24/7 disaster preparedness screenings, care coordination for vulnerable individuals, and emergency alerts and safety plans.	

Sum of Average Yearly Request	\$20,505,273
Total Available Funding	\$3,500,000

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Samaritan House	\$1,000,000	Additional support for Countywide Emergency Financial Assistance program (Application submitted under Housing and Homelessness Priority Area)	Recommended for negotiation
Second Harvest of Silicon Valley	\$2,000,000	Support food purchases for distribution in San Mateo County	Recommended for negotiation
ABILITYPATH	\$833,333	A new Learning Links preschool site in Redwood City.	Pending further review
AbilityPath 1	\$349,858	A new Learning Links preschool site in San Carlos.	Pending further review
AbleCloset	\$327,476	To create medical equity and improve lives by providing used durable medical equipment at no cost to those who need it, while helping the environment by re-use and recycling.	Pending further review
AbleWorks	\$431,119	Offer Future Profits programming up to 6,000 new San Mateo County students over three years, along with 30 new Achieve Able students in Years 2 and 3.	Pending further review
Abode Services	\$368,000	The program is a homelessness prevention program, supporting families to reduce returns to homelessness, increase economic stability, access to primary and behavioral health care, reduce hospitalizations and emergency care, increase SNAP benefits, and improve physical and mental health.	Pending further review
Acknowledge Alliance	\$250,000	Increase hours for existing part-time staff and hire additional staff to reduce mental health counseling waitlists at participating high schools.	Pending further review
Acterra: Action for a Healthy Planet	\$293,000	Providing outdoor experiences to 6th to 8th graders from six under-resourced middle schools in San Mateo County over three years, including teacher training and covering staff, materials, transportation, and field trip costs	Pending further review
Afro Bushido Academy, SPC	\$518,605	Strengthen ABASPC's multifunctional space to foster educational media production, martial arts, performance, and arts training, positioning Redwood City as a global cultural enrichment hub.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Alzheimer's Disease and Related Disorders Association, Inc	\$500,250	Concentrated outreach and education program to reach San Mateos to improve access to community resources, educational services, information and support around Alzheimer's.	Pending further review
Anamatangi Polynesian Voices	\$259,263	Aims to create a community center offering diverse classes, activities, and workshops, tailored to meet the unique needs and interests of the housing community.	Pending further review
Art Bias	\$506,527	The goal of the expanded community art program is to connect more students of color, low-income Seniors and individuals with intellectual disabilities from our local community to arts as a means for community, belonging, and wellness.	Pending further review
ART IN ACTION	\$262,091	Expand our outreach to deliver art programs to a wider array of students in San Mateo County's after-school programs.	Pending further review
Autism Society San Francisco Bay Area	\$288,583	Organize diverse community events and outings, targeting individuals with autism, as well as their family members and supporters in the Bay Area.	Pending further review
Ayudando Latinos A Soñar	\$1,936,046	Support food pantry and to supplement ongoing emergency funds direct distribution program. To make cash distributions directly to individuals in need.	Pending further review
Ayudando Latinos A Soñar (ALAS)	\$1,087,434	Support the implementation and expansion of a mental health and wellness program for the Latino community, including hiring bilingual mental health professionals, purchasing equipment and supplies, and implementing outreach and engagement activities.	Pending further review
Bay Area Community Health Advisory Council	\$399,203	Create approximately six "pop-up" health villages around the county per year that will provide informational tools to facilitate access to various health and social welfare services.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Bay Area Legal Aid	\$845,847	Support critical legal services work including information, advice and referrals, pro se legal clinics, and full scope representation including court hearings, in San Mateo County to secure long-term safety and stability for survivors of DV, SA, and HT.	Pending further review
Belmont-Redwood Shores School District	\$253,607	Seek to extend the school day for underserved students through the Expanded Learning Opportunities Program, supplementing local funds to hire fully trained staff year-round, including 30 non-instructional days.	Pending further review
BEYOND BARRIERS ATHLETIC FOUNDATION	\$75,000	Fund aquatic scholarships for underserved children in San Mateo County.	Pending further review
Boys & Girls Clubs of the Peninsula	\$1,691,886	Hire additional clinicians with advocacy and leadership experience to spearhead student-led initiatives and additional teenage interns to lead therapy groups.	Pending further review
Boys and Girls Club of the Coastsides	\$421,426	Meeting critical needs of low-income families with accessible, culturally responsive, and affordable out-of-school time support, offering mental health services, transportation, scholarships, and youth volunteer opportunities.	Pending further review
BOYS AND GIRLS CLUB OF THE PENINSULA	\$14,964,785	Support program strategy staff to design K-8 programs and professional development to ensure quality to improve impact on students.	Pending further review
Building Kidz Family of San Mateo, LLC	\$250,000	Increase staffing resulting in lower ratios and increase staff salaries. Update playground and purchase new materials in classrooms.	Pending further review
Building Kidz Family, LLC	\$250,000	Increase staffing resulting in lower ratios and increase staff salaries. Update our playground and purchase new materials in our classrooms.	Pending further review
Cabrillo Unified School District	\$2,255,973	Fund: Staff Increase, Field Trips and Extended Hours, Family Engagement and Cultural Sensitivity, Outdoor Equipment, Flexible Seating and Learning Environments, Technology Upgrade.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Cabrillo Unified School District - Adult Education	\$520,667	Address: students being able to access classes is childcare due to not having resources to pay for childcare (or eldercare).	Pending further review
CALL Primrose	\$250,000	Maintain/expand existing, free grocery distribution program with some capacity building.	Pending further review
CAM Educational Services LLC	\$1,121,333	Expand service capacity and subsidize program fees for SED students in STEAM enrichment programs.	Pending further review
Canopy	\$1,182,090	Foster urban forests, promote health and equity through the Teen Urban Forester (TUF) and Junior Forester Leader (JFL) Programs, along with Community Tree Plantings.	Pending further review
Casa Circulo Cultural	\$308,804	Increase programming as well as expand and remodel facilities enabling new programming for children and youth.	Pending further review
CASA of San Mateo County	\$359,302	Provides individual advocacy and mentorship to children and young adults in foster care or on probation.	Pending further review
Catalino Tapia Scholarship Foundation	\$604,337	Staff salaries, adding 2 interns. Translation equipment, interpreters, and hiring professionals specializing in workshop presentations, career guidance, wellness, and mental health support. Provide \$1500 to each parent during monthly sessions	Pending further review
Catholic Charities CYO of the Archdiocese of San Francisco	\$400,157	Addressing the legal and social service needs of low-income immigrants by providing immigrant clients support to stabilize their households through education, healthcare and housing and benefit applications and providing referrals for basic needs.	Pending further review
Center for Creativity under the fiscal sponsorship of Casa Circulo Cultural	\$250,000	Essential steps include hiring an Executive Director, securing facilities for art programming, enlisting qualified instructors, and obtaining financial support to formalize our organization into a non-profit entity.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Center for Independence of Individuals with Disabilities	\$250,000	Continue to serve the disabled and the aging population in San Mateo County. To provide home modification and equipment like ramps, shower bars, wheelchairs and wheelchair replacement parts.	Pending further review
Central Labor Council Partnership	\$479,465	Staffing, equipment, training, facility space, and services for foster youth clients.	Pending further review
Chajinel Home Care Service LLC	\$705,000	Open GereOM Day Club in the County of San Mateo.	Pending further review
Challenges School	\$416,667	Find the next home to relocate our 60 families with renovation and tenant improvements for new site.	Pending further review
Child Care Coordinating Council (4Cs) of San Mateo County	\$1,500,000	Addressing the gap in available child care seats and providing funding for necessary repairs, renovation and new construction.	Pending further review
Child Care Coordinating Council of San Mateo County, Inc.	\$439,814	Implement a 4-part plan to improve outcomes for families seeking child care and subsidies by mitigating barriers in the areas of: language, location, technology, and disconnected systems.	Pending further review
Child Mind Institute	\$389,372	Provide funding for clinician and administrative staff salaries, as well as for non-personnel costs related to service delivery (e.g., materials and supplies for classroom and group-based programming, site-to-site staff travel, and multilingual translation services).	Pending further review
Children's Health Council	\$400,000	Support will be an investment in CHC Ravenswood infrastructure, including staff and facilities, allowing the program to grow and connecting more children and families to care.	Pending further review
City of Belmont - Parks and Recreation Department	\$294,439	Enhance activities and provide financial assistance to over 150 families annually by hiring more staff, upgrading equipment, purchasing new recreation vehicles, and continuing our scholarship program	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
City of Daly City Department of Recreation Services	\$434,563	Assist with expanding existing services in the areas of transportation, outreach/communication, and food assistance. Partner with Peninsula Family Services', Got Wheels Program.	Pending further review
City of Half Moon Bay	\$561,383	Provide funding for healthcare access plan, mobile lab services pilot project, and feasibility study for healthcare delivery and financing options.	Pending further review
City of Half Moon Bay	\$806,000	Four key components: Transportation and Commuter Benefit Outreach, Free Transit Pass Pilot, Microtransit Service Expansion Study, Microtransit Service Expansion	Pending further review
City of Millbrae (Recreation Department/Events)	\$250,000	Allocated to support and enhance the "Millbrae Music in the Park" concert series for Juneteenth and 4th of July: Juneteenth Event (\$100,000), 4th of July Event (\$150,000),	Pending further review
City of Millbrae (Recreation)	\$250,000	Scholarships for Youth Programs, preschool sustainability, and access.	Pending further review
City of San Mateo	\$678,843	Initiate a Recreation Equity Program offering free/low-cost recreation programs, scholarships, equipment, and transportation support for families in need, aiming to bridge health equity gaps through summer camps, sports, teen job training, and senior fall-prevention activities.	Pending further review
City of San Mateo Parks and Recreation	\$455,000	Staffing, equipment, services for childcare availability and affordability.	Pending further review
City of San Mateo Parks and Recreation	\$413,333	Assist the City with completing the remaining items identified in our Age Friendly Action Plan, including continuing transportation services known as the "Get Around" Senior Transportation Program, implementing an Age Friendly Business Certification program, and developing intergenerational programming opportunities within our community.	Pending further review
City of South San Francisco	\$396,512	Resources to help students with reading proficiency, open and operate preschool, and training for teachers in youth mental health first aid and trauma informed care.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
City of South San Francisco	\$263,000	Establish a native plant nursery, creating a youth-oriented environmental hub, and offering after-school nature education	Pending further review
City of South San Francisco	\$392,842	Staffing, food, transportation services, and educational programs	Pending further review
City of South San Francisco	\$833,333	Supplement local general fund dollars, leverage future grant funding from State and federal sources.	Pending further review
CoastPride, Inc.	\$650,000	Sustain and increase services for the coastal LGBTQ+ community. Funding for costs related to personnel, wellness materials and supplies, scholarships for graduating high school seniors, and consulting and professional services.	Pending further review
Coastside Aquatics Center	\$288,667	Provide free swim lessons, year-round all-inclusive aquatic programs, expanded multilingual promotional materials, extended operating hours, and plan for facility upgrades at HMB HS, addressing staffing, cleaning, maintenance, and facility improvements.	Pending further review
Coastside Children's Programs	\$431,200	Enrich the lives of children and families with engaging STEAM experiences fostering a love for learning, ongoing mentorship and professional development for our dedicated staff to continually enhance our curriculum.	Pending further review
Coastside Children's Programs	\$261,100	Aim to enrich the lives of children and families with engaging STEAM experiences fostering a love for learning, supported by ongoing mentorship and professional development for our dedicated staff to continually enhance our curriculum.	Pending further review
Coastside Farmers' Markets	\$610,175	The proposed Measure K project, Fresh Checks, will provide essential economic support for food insecure SMC families like those who are not reached by traditional safety net programs	Pending further review
Collaborative Consulting	\$597,500	The development of the Local MPA, piloting strategies, and establishing a long-term oversight structure to ensure the plan's successful implementation.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
College of San Mateo	\$250,000	Targets equity gaps in current enrollment trends, emphasizing inclusive recruitment, addresses new accreditation mandates necessitating additional staffing for the college's Fire Academy, streamline student training through experiential demonstrations at a central venue.	Pending further review
Community Overcoming Relationship Abuse (CORA)	\$281,037	Provide DV prevention programming within the county-wide middle and high school systems. Integrating Speak Up and YEA! Programs, CORA will create an innovative approach to awareness, education, and access to resources regarding DV within schools.	Pending further review
Community Overcoming Relationship Abuse (CORA)	\$318,644	Expand CORA's successful EPA satellite office model to North County and the Coast. Integration of on-site mental health services and child watch support into all 3 satellite offices will expand on the model, ensuring engagement in counseling services is a high priority	Pending further review
Community Overcoming Relationship Abuse (CORA)	\$250,000	Increase capacity to provide free and confidential family law legal assistance to survivors of intimate partner domestic violence in San Mateo County. Maintain legal program staffing supported by Measure K. Hire an additional staff attorney to provide representation to DV survivors in their family law cases.	Pending further review
Community Tech Network	\$990,303	Staffing, supply 1,680 tablets with six-months of internet access, 15 tablets for trainers and partners; 5 laptops and hot spots for program staff; software subscriptions and technical support for Anydesk, Salesforce, Thinkific, Smartsheet, and Zoom.	Pending further review
Cooline Team of East Palo Alto	\$250,000	Empower young leaders of color through holistic, skill-based programs, expanding professional staff with full-time clinicians and teachers, building safe spaces at middle school sites, and expanding middle school, Early Childhood Education (ECE), and youth workforce development programs for community growth.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Counseling and Support Services for Youth - CASSY	\$259,008	Funding for the salaries and benefits of the therapists who are working in San Mateo County schools.	Pending further review
Cuesta La Honda Guild (Community)	\$366,667	Capital improvements for recreational facilities, including upgrades to meet Americans Disability Act (ADA), gender inclusivity, and energy efficiency standards.	Pending further review
Daly City Partnership	\$2,042,090	Expand community programs and services - focusing on youth development, childcare and mental health, double the 1:1 therapy currently being offered, and purchase/maintain two vehicles for care services.	Pending further review
Daly City Youth Health Center	\$500,000	Support behavioral health, substance use prevention, and youth-leadership programs in order to improve local health outcomes and advance health equity. Funds will be used for salaries, service equipment, curriculum, training, and rent.	Pending further review
Each Green Corner	\$754,017	Expand services in response to demand from current and waitlisted site partners and partner organizations for increased fresh produce donations for food-insecure residents, and enhancement of communal food literacy.	Pending further review
East Palo Alto Community Archive	\$484,123	Implement three interconnected projects aimed at fostering collective healing and strengthening community bonds through economic support, social cohesion activities, and the removal of linguistic and cultural barriers, staffing, and adding a full-time program coordinator.	Pending further review
East Palo Alto Senior enter, Inc	\$302,450	Assess the well-being of our senior community, combat senior abuse, help reduce senior isolation, and supplement the overhead costs of providing services at the Center for our population. Support funding the program manager and hire two part-time staff.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
East Palo Alto Tennis and Tutoring (EPATT)	\$250,000	Enhance academic outcomes for EPATT students and families, increase organizational capacity, transition part-time staff to full-time with benefits, fund software developers to finalize a data visualization tool, and partially support construction costs and furnish new EPATT Center classrooms and tennis courts.	Pending further review
Edgewood Center For Children and Families	\$369,800	Increase capacity to treat and improve mental and physical health conditions for Kinship families. Add a Spanish speaking resource specialist, increase capacity for Nursing team, fund additional multi-lingual and multi-cultural mental health clinician hours, and support program coordination and outreach.	Pending further review
EDvance	\$732,444	Assessments for ECE educators, design and build multilingual pathways, recruit and admit ECE educators into pathways, and implement bilingual pathways and provide student support and course buyouts.	Pending further review
EL CONCILIO OF SAN MATEO COUNT	\$1,021,085	Expansion of activities. Expand and connect promotor programs for linguistically and culturally appropriate communication. Providing internships and job placements for marginalized youth. Expand the offering of extended learning opportunities for marginalized youth. Expand TeacherUp pipeline between Upward Scholars, Family Connections and launch a pilot with Sequoia YMCA to increase childcare workforce capacity for adult immigrant students	Pending further review
Elevate Community Center	\$468,970	Launch Elevate’s “Empowering Families” project in San Mateo county, including increased legal representation in domestic violence/family law court proceedings for residents and increased legal services for landlord/tenant disputes such as habitability issues and wrongful evictions.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Elite Financial Team	\$928,233	Recruit skilled financial educators and coordinators, provide training for team enhancement, purchase necessary equipment for workshops, utilize services for outreach and partnerships, and allocate funds for external services.	Pending further review
EPACENTER	\$325,000	The tuition-free Arts, Culture, and Academics (ACA) Program covers one third of total annual expenses, encompassing staff, transportation, food, supplies, equipment, and evaluation costs.	Pending further review
EPACENTER	\$325,000	Vocational training and internship placement program, ArtWORKS for up to 40 economically vulnerable San Mateo County opportunity youth and young adults, ages 16-25	Pending further review
Escolta Dream Team	\$349,326	To grow the participants for ESL, Martial Arts and Academic Assistance over 3 years to 40, 60, 80 students for each of the services.	Pending further review
Exygy	\$361,667	Exygy works to center the needs of underserved communities through technology across public benefits, affordable housing, criminal justice, and climate resilience	Pending further review
Family Caregiver Alliance	\$250,000	Expand and enhance services that support family caregivers of older adults to address unmet needs and better reach the diverse caregiving community. Support additional short-term respite grants to give the caregiver a break.	Pending further review
Felton Institute	\$637,750	Engage with schools, families, advocacy groups, and non-profit organizations to educate on bipolar disorder and how it can be effectively treated. Funding to support salaries and benefits of direct service staff, facility costs, marketing materials, and consultation service fees.	Pending further review
fitnfabs llc	\$274,300	Cultivate future leaders and empower young adults in leadership, personal development, entrepreneurship, and civic engagement, particularly those lacking exposure to such opportunities.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Foundation for a College Education	\$257,575	Support our College Bound program by partially covering the salaries of Program Managers and the Director of Programs, with no funding requested for equipment or services as staff largely provides these.	Pending further review
Foundation for Hearing Research	\$641,924	Offer free critical services that build listening and spoken language skills for disabled children, support and expand bilingual Spanish outreach and communication, pay for staffing.	Pending further review
Fresh Approach	\$358,016	Holistic approach to food access, youth education, and local food system in SMC through key partners: SMC Food System Alliance and Farm2School Committee, Brisa Ranch (Organic farm in Pescadero), EPACENTER (Youth organization in East Palo Alto), Brisa Ranch and Heal Project (Farm and Education center in Half Moon Bay)	Pending further review
Fresh Lifelines for Youth	\$300,000	FLY's holistic programs, centered on legal education, mentorship, leadership, and peer-based support, provide tailored interventions addressing root causes of delinquency, substance abuse, gangs, and violence, aiming to enhance its intervention programs in San Mateo County.	Pending further review
Friends for Youth, Inc.	\$250,000	Expanding group-mentoring programs to additional schools and community partner sites in San Mateo County, while prioritizing pairing waitlisted children with mentors and providing consistent, accessible, culturally-sensitive social, emotional, and mental health support, fostering positive experiences and building crucial skills.	Pending further review
Friends of HMB Parks and Recreation	\$5,845,018	Restore the 50-year-old High School pool, addressing infrastructure issues to improve reliability, lower operational costs, and create an inclusive aquatic space meeting diverse community needs, from therapy to competitive sports.	Pending further review
GENERATIONS UNITED INC	\$455,618	Increase resources to expand the numbers of persons served - in existing programs. New initiatives to respond to community needs that have been identified.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
GeoKids	\$750,000	Buildout a new facility in San Mateo County (current facility in the process of being sold), offer scholarships to low-income families, paying educators competitive wages, expecting an increase in expenses due to relocation and construction.	Pending further review
Granada Community Services District	\$621,667	Complete the planning, permitting, and environmental review process for the proposed Granada Community Park and Recreation Center located along Highway 1 in El Granada, completing a design process initiated in 2018.	Pending further review
Grassroots Ecology	\$261,367	Connect East Palo Alto and Redwood City youth with opportunities to enjoy, learn about, and improve their local outdoor spaces.	Pending further review
Half Moon Bay Coastside Chamber of Commerce	\$1,022,950	Secure the future of OCC programming after September 2024. One-time start-up costs and ongoing operating costs for the incubator which includes funding the service provider (program manager) to run the incubator and lead entrepreneurs	Pending further review
HealthRIGHT 360	\$734,813	Provide Medication Assisted Treatment (MAT) at a clinic. Funding for staffing and operational expenses required to provide MAT, including facility costs, equipment, and necessary materials/supplies.	Pending further review
Healthy Cities Tutoring	\$388,258	Create an internship program which will provide qualifying low-income high school and community college students with a stipend and educational scholarship for tutoring and mentoring students. In year 1, HCT will hire two part-time staff to oversee the program	Pending further review
Hispanic Foundation of Silicon Valley	\$111,800	Strengthening the Hispanic Foundation College Success Programs to offer equitable educational opportunities for Latinos in Silicon Valley, focusing on STEM programs and college readiness resources.	Pending further review
Home of East Palo Alto Boxing Club	\$340,000	Dedicated to enhancing staff positions, cover costs of certification courses for young adults, providing them with valuable skills, and expand our physical space and marketing efforts.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Hope Services	\$258,714	Implement a marketing campaign to promote Hope's services, add two more private rooms for therapy sessions, contract with specialty consultants to address mealtime challenges and/or sleep problems among young children and provide translation services, and fund equipment and supplies costs.	Pending further review
Human Services Agency - Employment Services SMCWorks	\$998,085	SMCWorks to replicate the adult programs for youth, offering skills training, subsidized employment, and job placement. SMCWorks is proposing the development of the SMC YouthWORKs program, in which low-income youth could earn their own money.	Pending further review
Human Services Agency (San Mateo County)	\$1,109,893	Support CFS children, young adults, families, substitute care providers and CFS Social Workers. Funding for existing staff salaries and benefits, as well as for appropriate copiers, computers, printers, and IT support.	Pending further review
Icademy learning	\$252,733	Hiring new staff, education for all staff, new learning equipment and materials, expand multi language services, catering to low-income families, include culturally and linguistically accessible services.	Pending further review
Immigrant Legal Resource Center	\$1,350,000	Provides multilingual and culturally responsive legal, outreach, and referral services, including immigration legal consultations and community forums to provide immigrants with information about their rights, possible pathways to legal immigration status and/or citizenship, and information about changing immigration policies.	Pending further review
Improve Your Tomorrow	\$254,167	Establish IYT College Academy in San Mateo to serve ~150 middle school and high school students starting in Fall 2025.	Pending further review
Innovate Public Schools	\$327,507	Empower Black, Latino, and Pacific Islander families to amplify their voices and advocate for extended learning opportunities for their children, fostering civic leadership development and increased engagement in San Mateo County.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Institute on Aging	\$766,797	Expand the availability of the Friendship Line across threshold languages and beyond, perform outreach into underserved communities to raise awareness, invest in culturally competent staff/intern/volunteer training, and build out new counseling and grief resources in San Mateo County.	Pending further review
intelligent language	\$278,300	Recruitment and training, professional development, educational tools and materials, upgrade technology, expand educational programs, parental support, transportation services, educational accessibility, cultural and linguistic inclusion, mental health workshops, counseling, multilingual staffing, and cultural competence training.	Pending further review
intelligent learning	\$251,733	Improving community outcomes, increase staffing, new educational materials and resources, extend business hours, offer workshops, accessibility to those who speak Mandarin.	Pending further review
It Takes a Village Children & Family Services LLC	\$5,527,383	Employee benefits, new hires, expand and open a childcare program and resource center, work with family child care providers, and purchase a facility to empower community needs.	Pending further review
JobTrain	\$691,768	Develop more early childhood education pathways and childcare support for JobTrain's career training education students	Pending further review
JobTrain Works	\$526,665	Allows: JobTrain to deliver Medical Assistant Career Training Programs to low-income youth and adults in the City of So. San Francisco and the City of Half Moon Bay. Address: Growing need by enabling JobTrain to launch a new Medical Assistant Career Training Program in the city. Support the ongoing activities of JobTrain's existing Medical Assistant Career Training Program in the City So. San Francisco.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Justice At Last	\$250,000	Provide innovative legal representation to increase trafficked survivors access to permanent supportive housing with wraparound services and legal services to trafficked survivors to mitigate landlord/tenant disputes and prevent eviction.	Pending further review
Justice At Last, Inc.	\$250,000	Provide 1) culturally and linguistically appropriate mental health services for children, families and senior survivors of human trafficking; 2) immigration defense representation to survivors of human trafficking; and 3) outreach and prevention of domestic violence and human trafficking to vulnerable communities	Pending further review
Kids Konnect Preschool	\$290,000	Continue to offer curriculum focused on physical, cognitive, social, and emotional development, our program identifies and addresses developmental concerns early on, foster a sense of community through involvement initiatives.	Pending further review
La Honda – Pescadero Unified School District	\$305,545	Enhance local services for mental health and wellness of South Coast youth, ensuring access to extracurricular opportunities, addressing generational trauma through LHPUSD, and hiring a Mental Health and Wellness Coordinator to evaluate and support youth needs.	Pending further review
La Raza Centro Legal, San Francisco	\$300,000	LRCL will hire two full time qualified bilingual Spanish speaking immigration attorneys to help alleviate the lack of immigration attorneys to represent low income San Mateo county residents in their immigration court cases. LRCL will be able to provide the county's coastside with a legal aid immigration attorney. Laptops, printers and office supplies utilized by legal workers to provide free legal services.	Pending further review
Lauren's House 4 Positive Change Inc.	\$106,957	To enroll 20 students in the Institute of Reading Development's Reading and Writing Skills (RWS) Program to bring students up to state-level reading standards.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Learning Home Volunteers	\$728,624	Increase the key success factor of parent engagement and involvement, build out our program targeting parent efficacy before the child and the parent engage with the public school system, train, support and equip parents in their native language to build language acquisition skills, etc.	Pending further review
Legal Aid Society of San Mateo County (+1 Senior Advocates)	\$385,591	Salary and benefits of staff providing direct services to San Mateo County seniors. The Senior Advocates team will present outreach and education events to educate seniors about fraud and scams; alert them to Social Security, SSI, and Medi-Cal issues that commonly impact seniors; and give them an opportunity to learn more about the free legal services available to them.	Pending further review
Legal Aid Society of San Mateo County (+2 Affirmative Immigration Relief)	\$404,745	Host 30 immigration workshops and clinics each year to provide accurate information on changes in laws and policies, identify immigrants who may qualify for immigration relief, educate the community about how to exercise their rights, and prevent fraud.	Pending further review
Legal Aid Society of San Mateo County (+3 Removal Defense)	\$1,978,056	We propose to provide legal representation to a rolling caseload of 235 immigrants facing deportation, as well as provide 450 consultations and help 30 immigrants complete asylum applications annually.	Pending further review
Legal Aid Society of San Mateo County (Housing)	\$1,120,087	We will provide direct legal services to San Mateo County tenants, educate tenants on their legal rights, and distribute rental assistance. Measure K funds would also be used to pay for program costs including litigation expenses and costs for translators.	Pending further review
LIAHONA MOTU FOUNDATION (LEMO)	\$877,957	Address opportunity gaps for underserved youth by providing educational resources, mentorship, and sports programs to boost academic performance and well-being, while expanding outreach, sustaining programs, building capacity, and upgrading technology for enhancement.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Life science cares Bay Area	\$301,400	Expand Project Onramp by providing 75 students enrolled in San Mateo County community colleges access to paid internships in the biotech sector and by awarding scholarships to help these students transition to a 4-year college	Pending further review
Live In Peace	\$500,000	Provide funding for Students with Amazing Goals (SWAG) staff, crucial to achieving program objectives including ambitious goals for graduation rates, attendance, Life Plans creation, and further education or employment, leading to the successful graduation of 263 previously off-track high school students.	Pending further review
Live In Peace, Inc.	\$345,500	Live In Peace Bike Shop and the launch of the E-Bike Equity Project, aimed at addressing the first and last-mile transportation challenge in East Palo Alto and East Menlo Park	Pending further review
Mateo Lodge, Inc.	\$610,505	Implement an Equine Assisted Therapy program to support the mentally ill adults and seniors in residential and independent living programs in San Mateo County. Funding to obtain equipment and horses, improve current leased facility, and hire and train staff.	Pending further review
MCTV Community Media	\$41,212	Enhance content offerings with 40 local mini-series, 10 episodes of 'In the Kitchen,' 20 nonprofit profiles, and 10 arts and culture episodes, while extending our Youth Media Initiative program to five weeks for middle and high school students, providing immersive training in television production and content creation.	Pending further review
Menlo Park City School District Early Learning Center	\$335,000	Open a two year old program at the Menlo Park City School District Early Learning Center, expand access to high quality preschool, provide scholarships for low-income families, equitable access to early learning for low income families, support mental health through caring environment.	Pending further review
Mercy Housing California	\$2,481,869	Build childcare center, including interior planning, design and furnishings, and its surrounding utilities, landscape, and providing this childcare space for infants and toddlers.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Mercy Housing California	\$1,352,078	Building and tenant improvement costs of the FRC. This includes the building itself, interior planning, design and furnishings, and its surrounding utilities, landscape, and the team mentioned above, to complete the development successfully.	Pending further review
My New Red Shoes	\$428,333	Fund an MNRS income program for 40 homeless families with school-age children in San Mateo County. Provide families with access to benefits counseling and financial literacy resources, quality banking and financial accounts for documented and undocumented households, ongoing case management, and direct cash support to families in the form of guaranteed income.	Pending further review
NAMI San Mateo County	\$301,692	Provide in-person and virtual support groups, educational classes, advocacy, and counseling (virtual/in-person). Funding for staffing, presentation and teaching equipment, and various direct program services.	Pending further review
Nuestra Casa de East Palo Alto	\$322,652	Support and enhance Promotoras Leadership / Community Outreach program and facilitate the expansion of Nuestra Casa's Promotoras / Community Outreach program. LIBRE's comprehensive assistance includes promotoras, application assistors, and legal services for immigrants seeking essential benefits such as SSI, CalWORKs, CalFresh, and Medi-Cal.	Pending further review
Ombudsman Services of San Mateo County, Inc.	\$425,302	Maintaining current funding levels of general operating funds and expanding capacity to support the identified service gaps within the community to solidify support and to help facilitate wrap-around services to the most vulnerable members of San Mateo County.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
On Lok	\$524,633	Offer the Aging Mastery Program (AMP) to San Mateo older adults. AMP is a holistic educational program created by the National Council on Aging and licensed and delivered by On Lok. The AMP curriculum covers 10 topics, including health and wellness, advance care planning, medication management, and community engagement.	Pending further review
One East Palo Alto Neighborhood Improvement Initiative	\$520,303	Funding for two of the organization's innovative programs to-date: 1) SEP is a crime prevention initiative that provides summer jobs, mentoring, and community connectedness opportunities for up to 100 Youth and Young Adults (YYA) at highest risk, and 2) BHAGAT provides appropriate services for community mental health needs in response to trauma caused by violence.	Pending further review
One East Palo Alto Neighborhood Improvement Initiative	\$520,303	Fund two of the organization's innovative programs: SEP, a crime prevention initiative that provides summer jobs, mentoring and community connectedness opportunities for up to 100 Youth and Young Adults (YYA) at highest risk and BHAGAT, a culturally appropriate services for community mental health needs.	Pending further review
One Life Counseling Center	\$325,000	Hire three additional Spanish-speaking, culturally competent full-time therapists. Provide low-income clients with legal and mental health counseling services.	Pending further review
One Step Beyond Inc	\$90,784	Create Culinary Training Program Plan for San Mateo County including: Facility Rental, Curriculum Development and Member Recruitment, Continuous Improvement, Community Engagement, Monitoring and Evaluation	Pending further review
Pacific Islander Community Partnership	\$432,950	Positively impact many volunteers and unpaid staff through gift cards and stipends, supporting additional staff and infrastructure.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Pacifica School District- Student Services Office	\$1,001,000	Enhance student social and mental health by promoting healthy self-care, facilitating open discussions, and fostering a positive and supportive school climate. Initiatives include regular surveys for stakeholder feedback, implementation of SEL programs, a comprehensive staff wellness plan, strategies for parental engagement, and the formation of climate and safety teams.	Pending further review
Pal Center	\$444,092	To implement the PACE On Track initiative in local high schools, offering living wage job opportunities, mental and behavioral health support, and addressing the acute needs of transition-age youth while expanding alternative public safety initiatives.	Pending further review
Partners in Animal Welfare	\$270,650	Vaccination Clinics, Financial Assistance for Seniors, Spay and Neuter, and Accessible Pet Services Directory	Pending further review
Peninsula Book Collaborative	\$273,567	Broaden programming, increase hours, and employ staff for inclusive youth-led initiatives and workforce opportunities, while fostering community literacy.	Pending further review
Peninsula Bridge	\$355,599	Add a minimum 45 new San Mateo County students to a middle school counseling program. Funds will support teachers/staffing, student assessments and curriculum design, parent and student workshops and translations, transportation, technology, materials and supplies.	Pending further review
PENINSULA CONFLICT RESOLUTION CENTER	\$237,060	Support for an after-school cultural enrichment and academic program (Mana) for Pacific Islander students and families at 1-2 High Schools, with funds allocated for staffing, program supplies, cultural activities, field trips, conferences, and community engagement efforts	Pending further review
Peninsula Family Connections	\$374,063	Improve outcomes for families by expanding our community's capacity for culturally and linguistically suitable early childhood care and education.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Peninsula Family Service	\$612,134	Address the shortage of qualified early childhood educators by providing a comprehensive and nationally recognized training program.	Pending further review
Peninsula Family Service	\$443,920	Expand our Peer Counseling program. Hire two additional coordinators. Address immediate community mental health needs with cost effective Peer Counseling services combined with a higher level of counseling service when needed, contributing to the long-term well-being of the diverse communities we serve.	Pending further review
Peninsula Family Service	\$1,043,182	Expand coverage from 12 currently to 23 cities. Ensure reliable, safe, non-emergency transportation services, providing older adults aged 70 and above with six economical \$5 one-way rides (or three round trips) per month.	Pending further review
Peninsula Family Service	\$562,589	Target individuals historically excluded from quality job opportunities, addressing racial, ethnic, and socioeconomic disparities. Offering culturally and linguistically accessible services, including bilingual (Spanish) services. A Mental and Behavioral Consultant will be integrated into the program.	Pending further review
Peninsula Health Care District	\$1,815,065	Funding primarily for staffing align with recommended Stanford service model, including conducting community outreach and creating a direct referral pathway between high schools and allcove. Additional funds will be used for communications and marketing.	Pending further review
Peninsula Library System	\$490,326	Implementation in supporting weekly events at libraries, schools, and community events, purchasing books in English, Spanish, and Chinese, hiring paid teen interns at two libraries, offering participant incentives, funding grand prize drawings for college scholarships, and conducting multilingual marketing and outreach efforts.	Pending further review
Peninsula Volunteers, Inc	\$606,133	PVI programs enable seniors to age in place. Maintain and expand services for a more diverse aging community, specifically for low- and middle-income families who need financial assistance to access the services of PVI.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Peninsula Youth Sailing Foundation	\$1,092,862	Program development and outreach to enhance community engagement and youth enrichment, while also expanding the scholarship fund, hiring additional staff, acquiring safety equipment, and developing a maritime curriculum for program staff within a three-year timeframe.	Pending further review
Pivotal Connections	\$365,963	Support staff costs for our High School Coaching Program in San Mateo County, providing personalized coaching to students for academic success, career exploration, and post-secondary planning, along with resources for program management, coordination, finance, and evaluation.	Pending further review
Play Towne	\$480,167	Offer more spaces for families with subsidies and to increase capacity to offer additional spaces for toddlers. This would allow us to also increase staffing levels for students and adults in the San Mateo county.	Pending further review
Puente de la Costa Sur	\$213,358	Support children ages 0-5 and their families through our various early childhood education initiatives.	Pending further review
Puente de la Costa Sur	\$420,158	Continue providing robust support to the rural South Coast through the following initiatives: Laundry Services for Low-Income Households, Accessible Mental Health Services, Community Promoters for the South Coast, and Financial Assistance for Dental Care and Food Security for Seniors. Funding primarily for staffing and financial assistance services.	Pending further review
Puente de la Costa Sur	\$420,158	Leverage other Puente funds to help farmworkers and low-income individuals afford dental care they need not covered by our current partnership with Sonrisas and by services provided by San Mateo County Health	Pending further review
Ravenswood City Schools	\$1,333,333	Transform the field north of the school into a publicly accessible park, proposing the addition of a new full-size gym, playground, blacktop with basketball courts, and mini-pitch, along with renovating the school to enhance accessibility.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Ravenswood City Schools	\$3,333,333	Bridge the gap for creating a fully operational park on the currently under-utilized five-acre field adjacent to Costano Elementary School in East Palo Alto, aiming for approval to commence final design and construction, with all Measure K funds dedicated solely to direct construction costs for creating publicly accessible parks and green spaces, without funding district salaries or indirect fees.	Pending further review
Ravenswood City Schools	\$1,333,333	Revitalize the under-utilized six-acre field adjacent to Cesar Chavez Ravenswood Middle School in East Palo Alto, following community engagement with the Magical Bridge Foundation, ensuring 100% allocation to create accessible parks and green spaces without funding district salaries or indirect fees.	Pending further review
Ravenswood Family Health Network	\$482,525	Funds for Staffing, Equipment, & Services and Service costs	Pending further review
RCSD	\$331,084	Transform one of our community's largest ECE locations from a substandard facility to a more natural environment like those of ECE programs serving families with higher incomes in neighboring communities.	Pending further review
Redwood City Education Foundation	\$608,308	Support the mental health and basic needs of vulnerable immigrant students, many of whom are dealing with polytrauma due to being separated from their parents, living in detention centers, and other negative immigrant experiences. Funding will help hire four full-time bilingual mental health counselors at each specified school, as well as a behavioral health specialist.	Pending further review
Redwood City School District	\$324,210	Fund the Teen Health Van to hold monthly pop-up clinics at under-resourced schools. Fund a bilingual Social Worker position and purchase the medical supplies (e.g., vaccines) needed to care for students.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Renaissance Entrepreneurship Center	\$1,253,150	Staffing, consulting and services to deliver and expand entrepreneurship training and support services for disadvantaged residents in East Palo Alto, North Fair Oaks, Redwood City, and City of San Mateo.	Pending further review
RISE - Reaching and Inspiring Success through Education	\$347,524	Free programming for families, in a beautiful community setting, services strengthen protective factors, promote healthy child development and build a strong community.	Pending further review
RISE - Reaching and Inspiring Success through Education	\$378,734	Program-specific funding to sustain bilingual afterschool/extracurricular programming in East Palo Alto, covering personnel, materials/supplies, facilities, and community engagement across two locations.	Pending further review
SafeSpace	\$614,481	Establish a wellness hub for youth in a diverse community that has underutilized services by offering a peer-to-peer service model. Funding primarily for staffing and electronic equipment (e.g., laptops, iPads, iPhones).	Pending further review
Samaritan House 1	\$514,449	To strengthen the Food Services Program by augmenting workforce capacity and enhancing programs with the appointment of essential frontline service staff, including a Lead Food Services Worker, two Food Services Inventory Workers, a Transportation and Food Rescue Coordinator, and a Food Rescue Transport Driver.	Pending further review
Samaritan House 2	\$315,382	Support program operational expenses to improve overall medical, dental, and mental health services to the community. Services include: preventive care; detect and treat health conditions; and increase life expectancy and quality of life, while alleviating the increasingly overwhelming demands placed on emergency rooms for episodic primary care for the medically underserved and uninsured.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
San Mateo County Aging and Adult Services - Second Course	\$450,000	Continue the Second Course program: Reduce hunger, food insecurity, and malnutrition. Promote health and well being	Pending further review
San Mateo County DAO - Improving Mental Health Services for Child Victims	\$346,000	Address the mental health needs of child victims and their families. Vast majority of the funds requested for this program will be dedicated to staffing and direct services.	Pending further review
San Mateo County Family Child Care Organization	\$372,526	Provide support to Family Child Care (FCC) providers in San Mateo County, increase trainings for FCC providers, expand partnerships, and creating website in multiple languages.	Pending further review
San Mateo County First 5	\$282,223	F5SMC would support three tiers of communications work: 1) current F5SMC core communications priorities, 2) alignment of other F5SMC-supported initiatives and collective impact efforts, and 3) targeted enhancements to our communication portfolio for recent or emerging priorities	Pending further review
San Mateo County Health - Office of Epidemiology and Evaluation	\$226,967	Develop and establish a health data literacy mentorship to youth in the county, with a focus specifically on COVID orphans.	Pending further review
San Mateo County Office of Education	\$643,402	Partially support the staffing and other program costs for youth mental health, school safety, and students experiencing homelessness in the County. Program services includes helping school districts develop strategic plans for access to core services, expanding service access through the use informational tools (e.g., software apps), and providing training to parents and community partners.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
San Mateo County Office of Sustainability - Active Transportation	\$250,000	Support three active transportation functions to build out the active transportation network and promote alternative modes of transportation within the unincorporated County: Continue funding the existing Transportation Coordinator position in the Office of Sustainability, Provide guidance to integrate the County's active transportation strategies into County projects, Fund Active Transportation Education / Encouragement Activities	Pending further review
San Mateo County Sheriff's Office	\$913,370	Address critical gaps and elevate the scope of our existing Human Trafficking Program. Support direct victim services, including, food, clothing, transportation, short-term shelter, and longer-term specialized housing, as needed, language services, cultural and linguistic consultation services, compensation for collaboration with service providers, and the necessary confidentiality support for victims during law enforcement interviews.	Pending further review
San Mateo County Sheriff's Office	\$115,000	Provide funding for the purchase of unwanted firearms, to provide funding for staffing the events, advertisement, and the ultimate destruction of the firearms	Pending further review
San Mateo County Sheriffs Office - Sheriff's Activities League	\$260,000	Enhance community outreach and programming in unincorporated areas, fostering innovative programs to address critical threats to vulnerable demographics through funding for staffing, equipment, and operational logistics.	Pending further review
San Mateo Police Activities League	\$475,000	Allocate resources for the Promoting Healthy Futures program, encompassing staffing, equipment, supplies, and services, with emphasis on hiring a full-time Program Coordinator to support program services.	Pending further review
San Mateo Rotary Foundation	\$3,328	To enhance literacy, acquire, decorate, and install 24 Little Libraries in San Mateo, primarily in underserved areas, catering to both children and adults.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
SAN MATEO-FOSTER CITY COMMUNITY EDUCATION FOUNDATION	\$590,333	Facilitate SMFCSD's provision of mental health and related supportive services to economically struggling students and families.	Pending further review
SchoolForce	\$528,907	Striving to reach a recommended student to counselor ratio of 250:1. Hire three additional counselors, as well as provide each site with start-up funds to create comfortable, accessible spaces for the counselors to host students.	Pending further review
Sea Crest School	\$1,660,383	Acquisition and Renovation of a Suitable Building and Community Garden Space, Development of a Tailored Preschool Program and Community Garden, Affordable Tuition.	Pending further review
Self-Help for the Elderly	\$1,674,732	Set up a strategic location with staff and equipment to provide the following services: Case Management, Community Care Coordination, Family Caregiver Support & Paid Caregiver Support, Community Living Fund, and Nutrition.	Pending further review
Senior Coastsiders, Inc	\$289,131	Staff, Equipment, Supplies/services for Door-to-door transportation, Long-term care, Food assistance, and Resilience for seniors	Pending further review
Siena Youth Center	\$264,333	Expand and refine leadership development programs and provide daily materials needed for after school and community centers.	Pending further review
Silicon Valley Urban Debate League	\$476,710	Expand Speech and Debate programs to more Title I high schools and introduce them to Title I middle schools in San Mateo County, offering valuable educational opportunities to low-income students of color and enhancing their academic and social skills	Pending further review
Sitike Counseling Center	\$277,051	Batter intervention program for victim safety and coordinated community response. When communities coordinate efforts to hold batterers responsible for their actions and to protect victims of domestic abuse, persons doing harm have a higher chance of ending their abusive behaviors.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Sonrisas Dental Health	\$509,138	Purchasing and operating a two-chair dental RV to advance oral health equity on the South Coast. Funds will also cover equipment and supplies as well as staffing to provide dental care.	Pending further review
Special Olympics Northern California, Inc.	\$405,801	Support for current programming and expansion programming in sports and schools while building partnerships with Community Based Organizations (CBOs) to addressing mental health needs of the community.	Pending further review
Spect Inc.	\$250,000	Provide eyecare (e.g., diabetic eye exams) to underserved population. Partner with a local Federally Qualified Healthcare Center to provide a free clinic in an area that has high Medicare and Medicaid patients.	Pending further review
St. Vincent de Paul of San Mateo County	\$1,335,346	Enable SVdP's PFRC to increase emergency rental and utility assistance for current and/or past due bills by \$250,000 a year	Pending further review
StarVista	\$466,322	To continue offering strength-based, in-home, educational enrichment and case management services to foster youth in San Mateo County, providing funds for staffing costs to strengthen capacity for continued services and resources.	Pending further review
StarVista	\$2,231,921	Deliver quality mental health services for youths and families. Improve the Together for Families Program by providing additional training and equipment to program staff, as well as adding an additional day to clinicians' work week.	Pending further review
StarVista	\$401,153	Provide accessible, inclusive, and effective mental health services that address critical LGBTQ+ community needs. Funds would be used to support: Capital investments, prevention and communication staff, clinical client support for low-income individuals seeking mental health services, community programming, and professional development and investment.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
StarVista	\$1,376,995	Support targeted outreach to Black families and provide culturally appropriate mental health support to Black community members facing unique challenges. Provide further training to staff, maintain current services, and expand staffing and services.	Pending further review
StarVista	\$455,109	Provide youths with education, training, and skill development to become peer educators to the community at large, bringing awareness to mental health challenges. Fund staffing and technological equipment costs to continue programming services.	Pending further review
StreetCode Academy	\$530,505	To underwrite the cost associated with conducting Youth Skills Classes over three years.	Pending further review
Swordhouse Inc.	\$250,000	Personnel: Dedicated staff members and project consultants for comprehensive execution. Software Solution: End-to-end program-design software for seamless collaboration. Cutting-edge Systems: Integration of digital strategies for efficiency. Mental Wellness Practices: Prioritizing the well-being of our community stakeholders.	Pending further review
TALK: Teaching and Assessing Language for Kids	\$1,178,333	Provide goal and data-driven therapy services to improve speech and language development for underserved clients. Funds will support staff salaries and office space costs.	Pending further review
THE CIRCUIT EPA	\$997,000	For crucial early-stage development, including architectural design, permitting, and project management, vital for realizing the Ravenswood 8 to 80 Zone Innovation Center.	Pending further review
The HEAL Project	\$302,970	Support the operations of the Farm, the Field Trip Program, summer camps, the monthly Community Farm Volunteer Day, and the Coastside Hope produce donation partnership.	Pending further review
The Institute for Human and Social Development, Inc	\$593,000	Build the county's ECE workforce through providing cohorts of Child Development Associate (CDA) training and credentialing	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
The Institute for Human and Social Development, Inc. AKA Izzi Early Education ¹	\$200,000	Construct an Early Head Start classroom for infants and toddlers that will be offered for the full day.	Pending further review
the Karat School project (KSP)	\$363,867	Target transient families in San Mateo County to extend personalized, high-touch services and launch and sustain the Wheels-On Support program over a three-year period.	Pending further review
The Primary School - East Palo Alto	\$250,000	Provide wraparound services to supplement core preschool program supported by Title 5/CSPP funds and full-day program that extends beyond part-day CSPP contract hours to better meet the needs of working families.	Pending further review
The Regents of the University of California	\$373,449	Largely support staff time to implement programming to provide training and support for after school sites serving preschool through 8th grade youth to implement their own nutrition and health programs.	Pending further review
The Riekes Center	\$328,426	Implement these programs and provide a stipend for participants in our R-LEAD (Life Skills&Lifetime Wellness, Enrichment & Empowerment, Achievement & Awareness, and Depth of Caring & Diversity) program.	Pending further review
The Riekes Center	\$1,525,000	Modernize, transform, and elevate The Riekes Center facility through strategic renovations to better serve the community.	Pending further review
The Salvation Army	\$2,666,667	Fund our Teacher who holds a PhD in Hotel and Tourism Management. Hire a life skills counselor, fund 10 new students every quarter for 3 quarters. Update fire suppression and exhaust unit, double oven with convection, and a large mixer.	Pending further review
The Student Conservation Association	\$483,366	To provide seamless services, cultivating meaningful and critical conservation work projects within the County, and maximize positive outcomes for at-risk and underrepresented San Mateo County youth.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
There With Care	\$250,000	Enhance infrastructure, streamline operations, optimize efficiency, and provide an improved experience for families seeking assistance. Allow us to build our community presence with expanded community space in South San Francisco and expand our staff capacity by hiring skilled professionals who deeply understand the needs of families and volunteers. Provide the ability to robustly expand our services to families with a child or adolescent facing a mental health crisis.	Pending further review
United through Education	\$300,000	Provide 12, 8-session family engagement workshops and individualized family support services. Funds will primarily support staff retention and hiring, as well as electronic equipment purchases.	Pending further review
Unitedly	\$863,976	Fulfill the specific needs of the Asian community, focusing on equity, language and cultural access, mental health, and early childhood education.	Pending further review
Vida Verde Nature Education	\$383,757	Fund personnel expenses for staff, while only a small percentage would be used specifically for services and equipment.	Pending further review
Villages of San Mateo County	\$314,584	Make senior homes safer by performing safety inspections and assisting with safety improvements. We enhance their mental well-being by providing these interactions and by arranging outings and get-togethers. Extend our reach and provide these benefits to more older adults. We plan to increase diversity of our membership by expanding into Fair Oaks in Redwood City, North Central San Mateo, and outlying areas of the Coastside.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Villages of San Mateo County	\$314,584	Make senior homes safer by performing safety inspections and assisting with safety improvements. We enhance their mental well-being by providing these interactions and by arranging outings and get-togethers. Extend our reach and provide these benefits to more older adults. We plan to increase diversity of our membership by expanding into Fair Oaks in Redwood City, North Central San Mateo, and outlying areas of the Coastside.	Pending further review
Wider Circle	\$993,143	Omnichannel outreach primarily involves contact center investment. Community meeting event space and refreshments. Community engagement platform technical maintenance. Health and resource navigation education delivery and material production in Spanish & English. Limited Transportation services. Project Staffing: we will deploy 6 FTEs in year one and 8 FTEs in years 2 and 3 in service delivery, care navigation, data & reporting, and marketing. Impact analysis and reporting to the county	Pending further review
Wilkinson School	\$262,708	To offer more all-inclusive scholarships to low- and middle- income families. Ten full scholarships will cover tuition, program fees, after-hours childcare, hot lunch on Fridays, and all supplies necessary for school participation; scholarship awardees will not be required to pay for any school-related expenses.	Pending further review
YMCA of Silicon Valley	\$1,651,671	Adding qualified staff to support the expanded programs, program supplies for skill-building and wellness activities, and capital construction costs for the new community center.	Pending further review

Attachment D - Children, Families, and Seniors

Agency Name	Average Yearly Request	Service	Status
Young Mens Christian Association of San Francisco	\$296,531	Hire a Clinical Case Manager, Bilingual Case Manager (Cantonese), and a Community Programs Coordinator. Purchase Laptops & cellphones for new staff members. Food costs for community gatherings & outreach efforts; flyers & communication materials; transportation for staff; transportation benefits/vouchers for community members; barrier removal	Pending further review
Young Men's Christian Association of San Francisco 1 (DBA YMCA of SF)	\$325,271	Expand current school-based 6-12 grade programming to support increased access to therapeutic services for Spanish-speaking and Newcomer youth, training for counseling & teaching school staff, and support for Newcomer families. Funding will help hire & train bicultural and bilingual therapists.	Pending further review
Young Mens Christian Association of San Francisco 2 (DBA Peninsula Family YMCA)	\$267,453	Increasing access to swim lessons, rather than program operations. Providing swim scholarships, bussing students from program and youth development staff.	Pending further review
Youth Community Service	\$320,850	Expand youth participation in service learning addressing community mental health issues, with directly empowering them to design and lead intergenerational projects and advocacy campaigns for mental health resource connection.	Pending further review
Youth Leadership Institute	\$250,000	Enhance Youth Organizing Collective concept, fostering the development of skills, opportunities, and partnerships among youth, young adults, and adult allies in San Mateo County.	Pending further review

Sum of Average Yearly Request	\$163,252,138
Total Available Funding	\$16,000,000