

Summary of Measure K Expenditures for Non-County Entities in FY 2013 - 2023

Initiative	Sub-Initiative	#	Department	Initiative Name	2013-14 to 2019-20 Actual*	2020-21 Actual	2021-22 Actual	2022-23 Actual	Totals
MEAS1: Public Safety									
FPSRP	FPFER	1	Fire	County Fire Engine Replacement Fund	7,020,787	1,411,743	2,056,636	106,472	10,595,639
MEAS3: Youth and Education									
LIBSR	LIBRR	2	Library	Library Raising A Reader	-	-	-	100,000	100,000
LIBSR	LIBBL	3	Library	Direct Pay to Library for Big Lift	1,033,260	524,314	987,649	1,088,012	3,633,235
LIBSR	LIBSR	4	Library	Library Summer Reading Programs	2,375,580	376,640	388,289	388,289	3,528,798
LIBSS	LIBSS	5	Library	Summer Learning Supplement NFO	-	-	32,959	61,629	94,588
MEAS7: Community									
LIBC1	LIBCN	6	Library	Library Capital - Miscellaneous	953,834	-	-	-	953,834
LIBC1	LIBEP	7	Library	Library Capital - EPA	186,537	-	-	-	186,537
LIBC1	LIBPC	8	Library	Library Capital - Pacifica	1,705,454	-	-	-	1,705,454
LIBC1	LIBSC	9	Library	County Library	500,000	-	-	-	500,000
NDSFO	NDSFO	10	Library	North Fair Oaks Library	-	-	-	17,960	17,960
Total Measure K Funded Initiatives (Non-County Entities)					\$ 13,775,453	\$ 2,312,696	\$ 3,465,534	\$ 1,762,362	\$ 21,316,045
*Consolidated amounts for FY 2013-14 through FY 2019-20. See prior annual report for amounts by each year.									