

Measure K Updates & Discussion

March 19, 2024



COUNTY OF
SAN MATEO



Understanding Needs Through Equity



CBO Input



Department Feedback



Community Survey



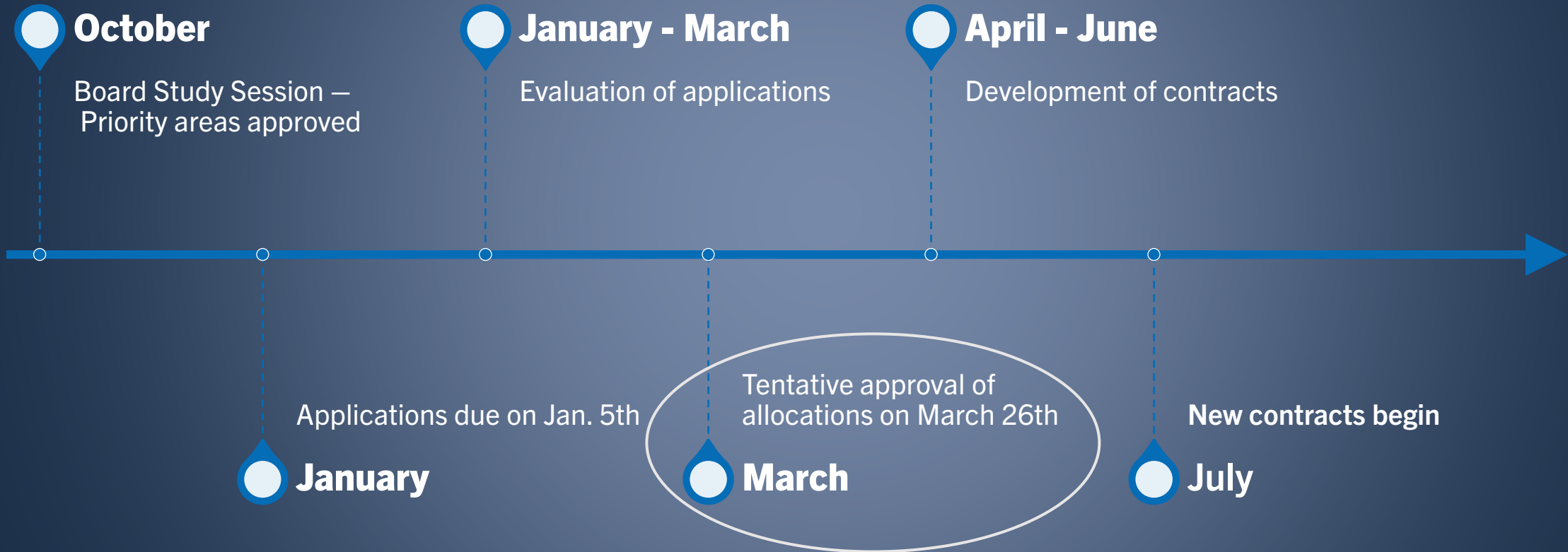
Community Listening Sessions



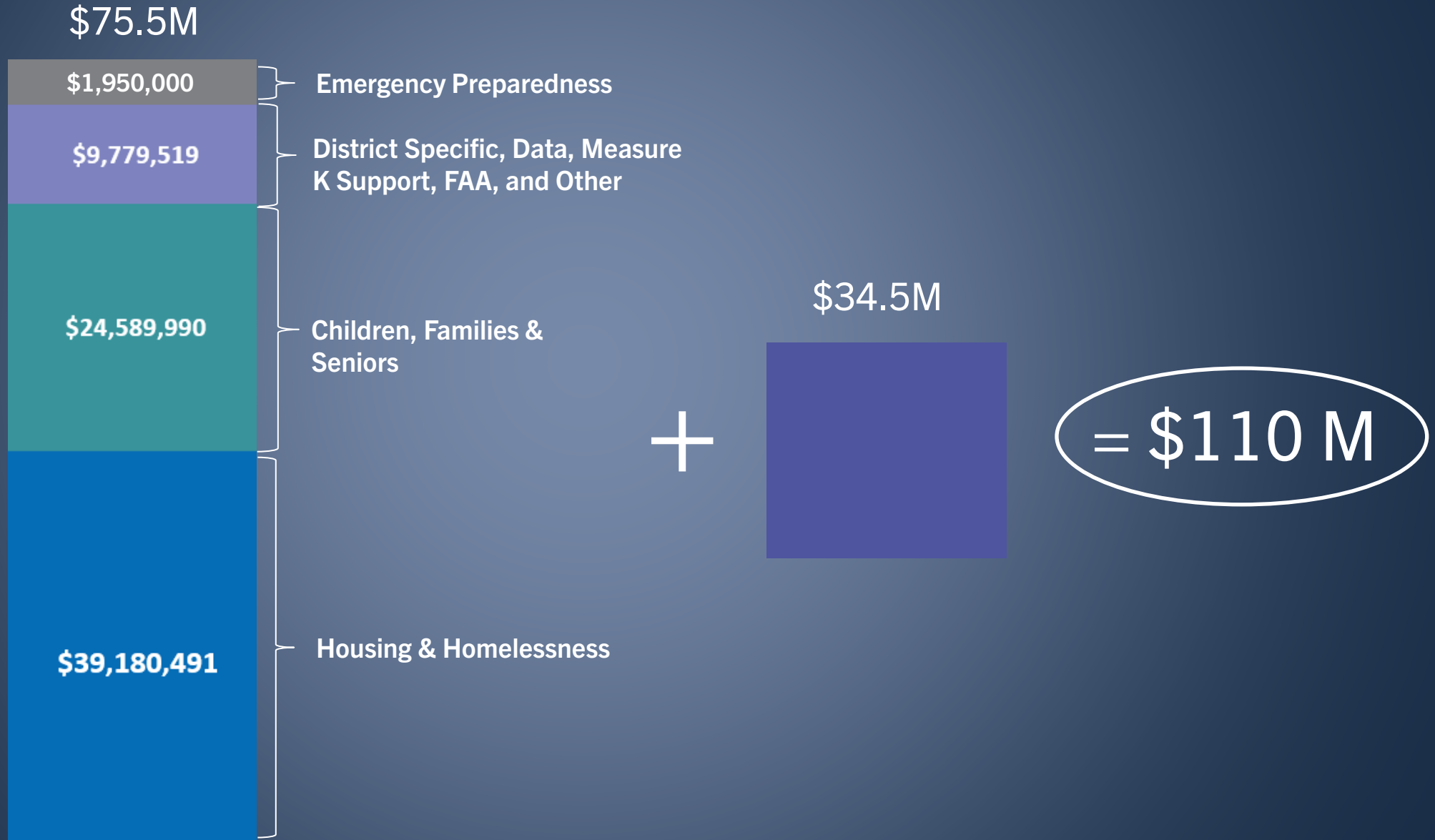
Board Study Session



Progress: October 2023 ➤ July 2024

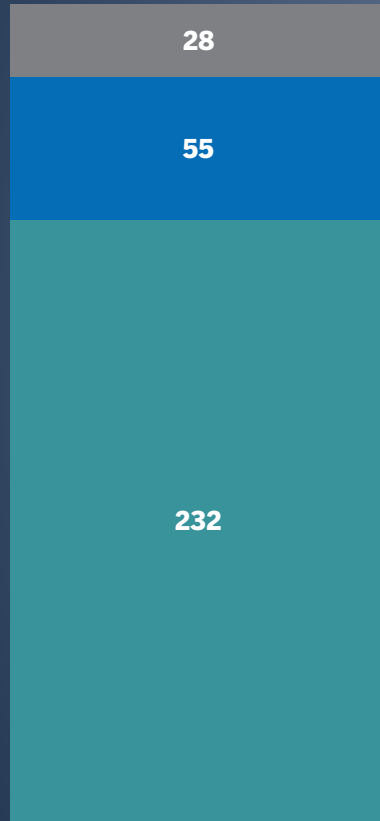


FY 2024-25 Proposed Measure K Recommended Budget

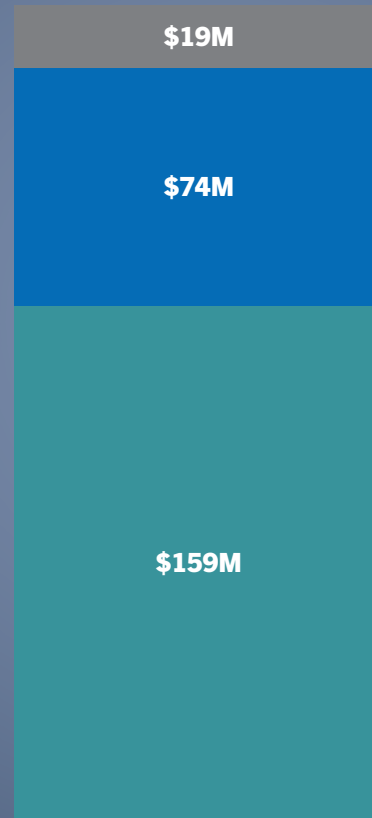


Measure K NOFO Requests and Availability

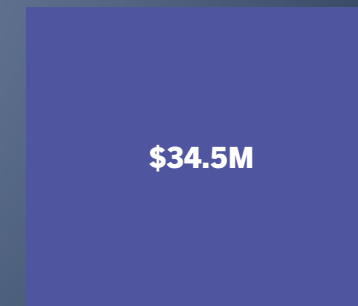
Total Applications: 315



Total Ask Year 1: \$252M

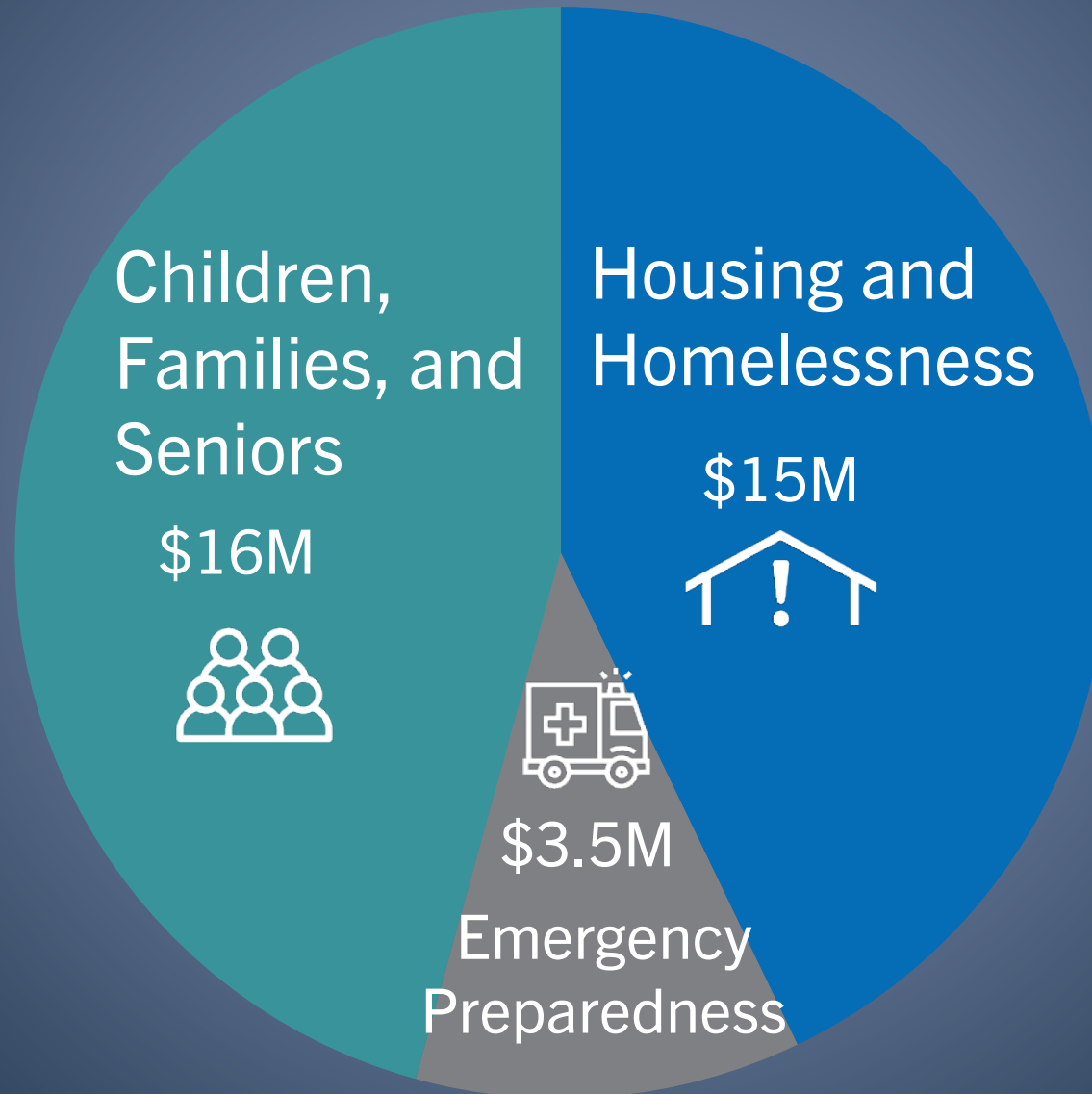


Total Budget Available Year 1: 14%



Children Families and Seniors Housing and Homelessness Emergency Preparedness

Priority Area Allocation Recommendations



NOFO Evaluation Criteria

Proposed project

Organizational Capacity

**Relevant experience and
qualifications**

Performance Measures

Budget

**County and Community
needs across Priority Areas**

Evaluation Panels

- 60 evaluators, 11 panels, and 11 evaluation sessions
- County staff and subject matter experts
- Due to the diverse nature of panels, scoring varied from panel to panel
- CEO Executive Team reviewed and scored County department applications

Evaluation Panel Discussion Themes

Equity Neighborhood/Geography
Creative **Goals** Available funding
Experience **Impact Objectives** Budget
Core Component **Expertise** Vulnerable
Improved Outcomes SMART goals
Performance Fills a Gap **Innovative**
Historically Underserved

Panel Themes Continued

Duplicative

Diminishes existing structures

Ignored other specific funding

Overlapping Service

Existing contracts

Limited Impact

In conflict with

Supplantation

Scale



Housing and Homelessness

Agency Name	Amount Requested for Y1 <i>(Note: subsequent years may vary, refer to proposal)</i>	Description of Service Proposed
Samaritan House	\$2,503,018	Countywide Emergency Financial Assistance Program
VRS - Employment Services	\$3,476,838	Employment training, resume development, and job coaching for unsheltered adults
Samaritan House	\$364,151	Request for the addition of 3 Diversion Specialists to assist with assessment of individuals/families at risk of homelessness and/or unsheltered.
Starvista	\$710,183	Youth shelter for youth between the ages of 18-26.
Coastside Hope	\$276,358	Housing specialist to identify and maintain an inventory of AHF units on the coast for placement of individuals/families who are unhoused or in shelter. Aid in negotiation of rent.
Abode Services	\$1,145,751	Housing locator services for individuals with vouchers.
Inclement Weather Program - Event Center	\$617,752	Annual Inclement Weather Program for temporary shelter of the unhoused during extreme weather conditions and/or emergencies.

Agency Name	Amount Requested for Y1 <i>(Note: subsequent years may vary, refer to proposal)</i>	Description of Service Proposed
LifeMoves	\$1,000,000	Motel Voucher Program for families. New Model with case management.
Abode Services	\$1,849,737	Rapid Rehousing Program for households who are unhoused.
Public Health Policy	\$735,438	Expansion and preservation of medical services provided to the unhoused.
Center for Common Concerns	\$257,098	Technical Assistance consulting services to advise on system design and training.
Homeless Outreach Teams (HOT)	\$2,068,456	Restructure current system for countywide coverage
Office of Sustainabiltiy	\$500,000	Support efforts to help cities produce and preserve housing at all income levels and provide access to technical assistance to streamline development.
Total Requested Yr 1	\$15,504,780	
Total Ask	\$71,944,387	
Total Available Funding	\$15,000,000	



Emergency Preparedness

Agency Name	Average Yearly Recommended	Service
Coastside CERT	\$170,000	Program coordinator for CERT activities & training.
Operational Area AI Emergency Management Software (Ladris)	\$393,333	AI emergency management software for automated infrastructure assessment, real-time data monitoring, and situational awareness for countywide response.
Fire Safe San Mateo County	\$200,000	Hardening evacuation routes and temporary refuge area in high fire risk areas. Minimum of 25 community wood chipping events in high-risk fire areas.
San Mateo Resource Conservation District	\$200,000	Support multiple shovel-ready fuel break projects in high fire risk areas.
San Mateo County Medical Reserve Corps	\$170,000	Countywide Medical Reserve Corps to provide emergency medical services during disaster and training for CPR, Stop the Bleed, and Psychological Training during non-disaster periods.
Community Resilience Initiative (Constant and Assoc.)	\$600,667	Countywide community engagement to enhance emergency preparedness and to meet requirements of local hazard mitigation plan. Development of equity-informed and effective communication plans, templates in multiple languages, and a strategic roadmap for emergency preparedness and response.
Department of Emergency Management	\$170,000	Emergency management coordinator for the

Agency Name	Average Yearly Recommended	Service
Resiliency Collectives and Hubs	\$600,000	Study and Develop Resiliency Collectives and Hubs countywide.
SMC Large Animal Evacuation Group	\$100,000	Trailer and equipment for large animal evacuation.
County Department of Public Works - CSA 7 & 11	\$500,000	Update failing CSA 7 and CSA 11 system infrastructure and resiliency and develop emergency plans. Improved system to serve future local Fire Center.
Operation Area Emergency Plan Annex (Tetra Tech, Inc)	\$130,000	Operational Area EOP and annexes updates. Development of Countyside template for the cities, towns, and other jurisdictions.
La Honda Fire Brigade	\$100,000	Strategically located advance resource center cache with a deployment and maintenance plan.
Climate Resilient Communities	\$166,000	Disaster preparedness workshops in vulnerable communities and home repairs for elderly residents.
Total Annual Recommended	\$3,500,000	
Total Ask	\$61,428,260	
Total Available Funding	\$3,500,000	



Children, Families and Seniors

Children, Families, and Senior Panels

- Senior Programming
- Child Care
- Workforce Development
- Youth Led & Enrichment Programs
- Mental Health & Healthcare Delivery
- Other

Agency Name	Average Yearly Recommended	Service
Second Harvest	\$2,000,000	Food insecurity countywide
Samaritan House	\$1,000,000	Emergency Financial Assistance for families and seniors
PENDING	\$13,000,000	
Total Annual Recommended	\$3,000,000	
Total Ask	\$158,000,000	
Total Available Funding	\$16,000,000	

Next Steps

- Approval of the FY 2024-25 Measure K Budget on March 26, 2024
 - Approval of those items previously committed (\$75.5M)
 - Approval of \$34.5 for the three priority areas
 - \$16M in Children, Families, and Seniors
 - \$15M in Housing and Homelessness
 - \$3.5M in Emergency Preparedness
- Staff will finalize the evaluations for Children, Families and Seniors
- Staff will negotiate contracts with vendors for services that were approved.
- Contracts will be brought back before the BOS for approval